

KOT ADDU POWER COMPANY LIMITED

Key Operating and Financial Data of the Last Six Years

Financial Year Ended June 30,		2024	2023 *	2022	2021	2020	2019
Turnover	PKR in Million	-	25,435	136,600	50,349	71,543	84,831
Net profit	PKR in Million	4,314	3,959	9,894	10,229	23,613	13,112
Assets	PKR in Million	81,551	101,848	136,761	152,234	134,523	139,267
Dividends	PKR in Million	8,362	6,602	6,602	5,722	3,961	5,546
EPS	PKR per share	4.90	4.50	11.24	11.62	26.83	14.90
Net Output	GWh	-	588	4,980	3,562	3,477	4,961
Thermal Efficiency	%	-	42.3	43.4	44.5	44.4	44.0
Load Factor	%	-	5.5	42.4	30.3	29.5	42.2
Availability	%	-	97.8	90.0	85.6	88.9	91.8

* Power Purchase Agreement of the Company expired on October 24, 2022, therefore, the results for the Financial Year ended June 30, 2023 are significantly different compared to previous years. However, load factor and availability have been calculated till expiry of PPA (October 24, 2022).